



maryland
health services
cost review commission

Care Transformation Steering Committee

March 2023

Agenda

1. Upcoming CTI Releases
2. CTI Evaluation and Agenda for Next Meeting
3. Reporting Enhancements



Upcoming CTI Releases

CTI Year 3

- Year 3 of the CTI will begin on July 1, 2023.
 - Hospital can keep, drop, or modify CTI for the upcoming performance year.
 - The CTI Application Process will open on April 4, 2023, and close on May 31.
- Existing CTIs will be automatically carried over to the new performance year.
 - Hospitals DO NOT need to do anything to maintain their existing CTI definitions.
 - To add a new CTI, Hospitals will need to use the Care Transformation Profiler.
 - To drop an existing CTI, hospitals will need to email hscrc.care-transformation@maryland.gov.
- Care Transformation Profiler (CTP) - Enrollment and CTP Update Training Webinar 1
 - Time: Apr 11, 2023 11:00 AM
 - Registration Link: <https://crisphealth.zoom.us/join/9tZ0kf-qupjwsG9doSoiGCRSA2R5hNNA1lqa7>
- Care Transformation Profiler (CTP) - Enrollment and CTP Update Training
 - Time: Apr 27, 2023 03:00 PM
 - Registration Link: <https://crisphealth.zoom.us/join/9tZ0pcOqurj8tHtCpp5wQaGOboTfjT-L-tm9M>
- Please reach out to us at hscrc.care-transformation@maryland.gov with any questions, concerns, or technical assistance.

Final CTI Results

- Final CTI results for Year 1 (July 2021 – June 2022) will be released at the end of April.
 - Results are mostly complete, and hospitals will be able to get a good estimate of their net savings after the next CRISP update on March 31.
 - Hospitals will CTI with a duration of 180 days have 1 more month of runout before they are complete.
- These MPA adjustments will be added to the MPA adjustment effective July 1, 2023.
 - The HSCRC will distribute a file with the MPA adjustments for each hospital in early May.
 - Note: Systems that are participating in joint CTI (including more than 1 hospital) will have to decide how to allocate their savings between the component hospitals.
 - There will be a short turn around for hospitals to decide (two weeks) so that we can make the adjustments in the MPA.
 - HSCRC will default to assigning joint CTI savings based on the hospital's Medicare revenue share.

New CTI Thematic Area

- Hospitals may propose new CTI Thematic Areas or new selection factors for existing CTI Thematic Areas.
 - If interested, Hospitals should reach out to hscrc.care-transformation@maryland.gov for an intake interview.
 - Additional CTI Thematic Areas will be available for the year starting in July 2024.

CTI Evaluation and Upcoming Meeting Agenda

CTI Evaluation

- CRISP partnered with a consulting firm (AIR) to do an evaluation of the CTI program.
 - This is NOT an official evaluation of the program, such as what Mathematica will do.
 - This included a survey of participants. Thank you to participants who responded to the survey.
- There will a webinar for AIR to present their evaluation on the MPA.
 - Evaluation of the CTI Program: Year 1 Review
 - Time: Mar 30, 2023 02:00 PM
 - Registration Link:
<https://crisphealth.zoom.us/meeting/register/tZUlfuCqrzMtG9GmXiMDNGpR18bnAZFU3sh7>

Agenda for Upcoming CT Steering Committee

- Review of CTI results & trends in thematic areas.
- The AIR Evaluation presents the results of a hospital survey that includes hospitals concerns and suggestions for the CTI.
 - We intend to use the evaluation as our agenda for the next couple of CTI Steering Committee meetings.
 - We will focus on areas that survey respondents identified as concerns. We will discuss improvements in the program to redress those concerns.
- If participants have suggests / concerns that were not raised in the evaluation, please send those to hscrc.care-transformation@maryland.gov and we will include in them in upcoming workgroup meetings.

Reporting Enhancements

Reporting Enhancements

- The next CRISP update will include the enhancements to the reporting tool.
- **Panel-Based CTI Reports**
 - Previously, the CTI Reports were not particularly useful for panel-based CTI.
 - We have added a monthly PMPM comparison to the CTI Reports.
- **More detail on the construction of the target prices**
 - We added a breakdown of the target prices.
 - Note: This will be updated monthly so that participants can track the change in their risk month on a month over month basis.
- **Update to the State Summary Tab**
 - We revised the State summary tab to calculate the statewide offset correctly.
 - Previously, the offset netted all costs / losses from all CTI. The new report only sums the positive savings earned by hospitals.
 - There will still be an issue the minimum savings rate.
- **Adding a Final Reconciliation**
 - We added a tab that shows the final reconciliation.
 - This will show the “waterfall” of savings.

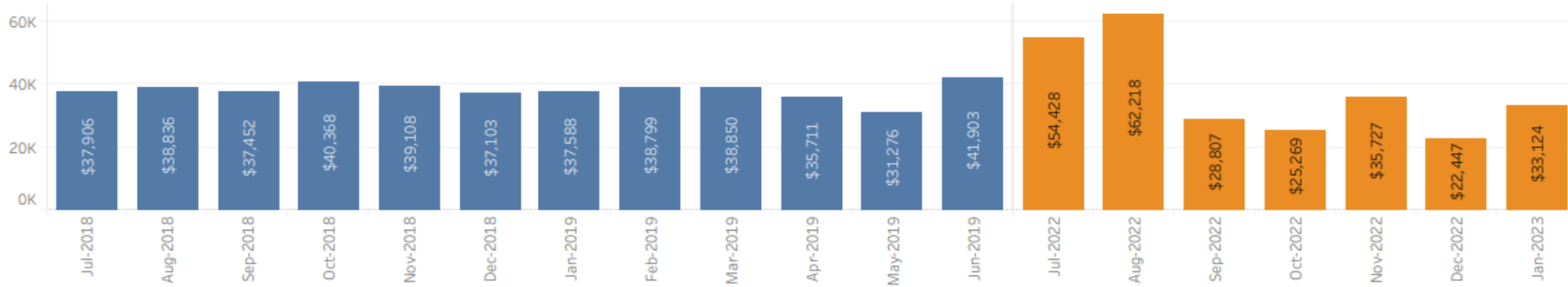
Panel Based CTI View

Note: If no performance period episodes have yet been triggered, performance period data will not display below.

Completion Flag

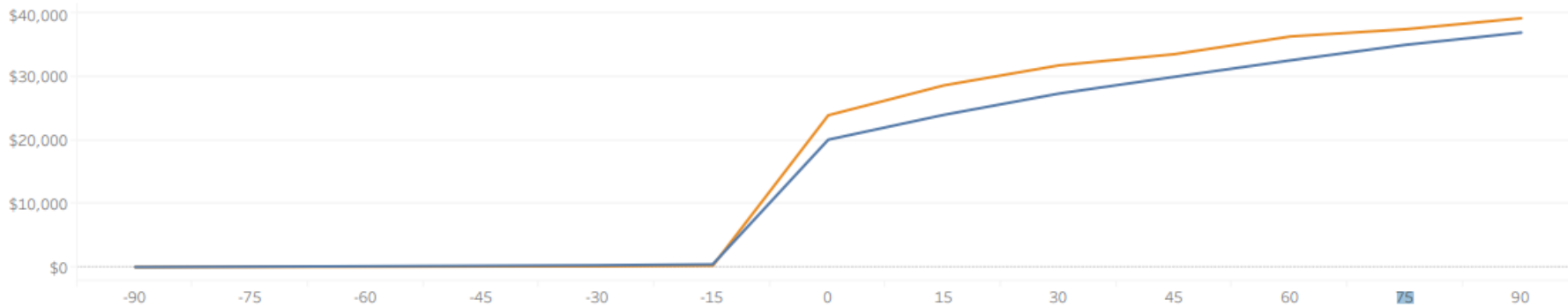
All

Mean Episode Payment



■ Baseline
■ Performance

Cumulative Spend



Target Price Detail

[CTI Definitions](#)
[CTI Creation](#)
[Participation Management](#)
[State Summary](#)
[CTI Report](#)
[Target Price Detail](#)
[Final Reconciliation](#)

[Reset Report](#)
[CTI User Guide \(Tech\)](#)

Target Price Detail

Participant:

All

Performance Time Period:

Jul 2022 - Jun 2023

Thematic Area / CTI:

All

| Period | Average Payment | Intercept | APR-DRG Coefficient | HCC Coefficient | Mean APR-DRG Weight | Mean HCC Score | Target Price |
|-------------|-----------------|-----------|---------------------|-----------------|---------------------|----------------|--------------|
| Baseline | \$9,760.43 | 4,826.85 | 1,547.10 | 1,940.52 | 0.9601 | 1.7770 | \$9,760.43 |
| Performance | \$8,136.99 | 4,657.20 | 1,504.38 | 1,882.35 | 1.1428 | 2.0094 | \$10,158.78 |
| Baseline | \$10,579.46 | 5,244.56 | 1,547.10 | 1,940.52 | 1.0934 | 1.8775 | \$10,579.46 |
| Performance | \$7,539.45 | 5,076.92 | 1,504.38 | 1,882.35 | 1.3530 | 2.2232 | \$11,297.21 |

Statewide Performance Update



Care Transformation Profiler

Updates

Will Daniel

Logout

CTI Definitions

CTI Creation

Participation Management

State Summary

CTI Report

Target Price Detail

Final Reconciliation



Reset Report

CTI User Guide (Technical M

State Summary

Participant:

All

Performance Time Period:

Jul 2021 - Jun 2022

Thematic Area / CTI:

All

Preliminary Reconciliation Estimates

| MPA \$'s | % of Market (MPA \$'s) | Statewide Savings Offset Estimate | Preliminary Difference (Agg Target - Payments) |
|---------------|------------------------|-----------------------------------|--|
| \$219,432,828 | 4.84% | (\$2,228,184) | \$8,133,178 |
| \$752,927,843 | 16.58% | (\$7,645,445) | \$1,982,142 |
| \$162,430,075 | 3.58% | (\$1,649,362) | \$1,713,587 |

Actual offset value at reconciliation will only be based on savings exceeding participant Minimum Savings Rates; the Offset Estimate here is an upper bound as a result.

Final Reconciliation Tab

CTI Definitions

CTI Creation

Participation Management

State Summary

CTI Report

Target Price Detail

Final Reconciliation



Reset Report

CTI User Guide (Technical M

Final Reconciliation

Participant:

Performance Time Period:

Jul 2021 - Jun 2022

[Minimum Savings Rate Table](#)

Thematic Area / CTI:

| Episodes Initiated | MSR | Savings Threshold | Total Payments | Final Aggregate Target Price | Savings (Dissavings) | Cumulative Savings | Surplus Savings (Dissavings) | Cumulative Surplus |
|--------------------|------|-------------------|----------------|------------------------------|----------------------|--------------------|------------------------------|--------------------|
| 11,699 | 1.5% | \$2,129,986 | \$133,998,264 | \$141,999,051 | \$8,000,786 | \$8,000,786 | \$5,870,800 | \$5,870,800 |
| 252 | 3.0% | \$431,719 | \$14,036,863 | \$14,390,628 | \$353,765 | \$8,354,552 | (\$77,953) | \$5,792,847 |



Questions?

Next Steps

- March 30 – AIR Evaluation of the CTI Program Webinar
- April 4 – CTP Opens for changes / additions to the CTI
- April 11 – CTP Training Webinar
- April 27 – CTP Training Webinar
- April 28 – CT Steering Committee
- May 26 – CT Steering Committee
- May 31 – CTP Closes for changes / additions to the CTI